

OVERVIEW - EC-UNOMIG/UNDP Rehabilitation Programme for Georgian-Abkhaz Conflict
Zone – Overview of UNOMIG and UNDP agreements: components and budget
allocations

Phase I – Start end 2005

EC Rehabilitation Programme - Phase I (start end 2005)						
	Component	Area	UNOMIG	Budget in Euros	UNDP (including other UN agencies & NGOs under UNDP umbrella)	Budget in Euros
1	Electricity: - rehabilitation of the local electricity network in Gali, Ochamchira, Tkvarcheli and Zugdidi; capacity building on electricity issues	Gali, Ochamchira, Tkvarcheli Zugdidi	UNOMIG (Trust Fund/QIPs) re. infrastructure (renovation support to local electricity network, including cabling transformers, etc.)	500,000	UNDP re. non infrastructure (training, management, equipment support to four hospitals, awareness raising on electricity issues)	100,000
2	Public health - Rehabilitation of four Hospitals (Gali, Ochamchira, Tkvarcheli and Zugdidi); capacity building support to four hospitals, awareness raising on public health issues	Gali, Ochamchira, Tkvarcheli and Zugdidi	UNOMIG (Trust Fund/QIPs re. infrastructure) (renovation of four hospitals)	440,000	UNDP re. non infrastructure (training, management and equipment support to four hospitals, awareness raising on public health issues)	300,000
	& Basic services : - Small-scale water sanitation & waste management projects	Gali, Ochamchira, Tkvarcheli, Zugdidi	UNOMIG (Trust Fund/QIPs) re. infrastructure Zugdidi	50,000	UNDP re. infrastructure Gali, Ochamchira, Tkvarcheli	300,000
3	Local agricultural development: - Support to community-based Income generation activities, technical and agricultural extension services	Gali Ochamchira, Tkvarcheli, Zugdidi	n/a		UNDP Support to community-based Income generation activities, technical and agricultural extension services	290,000
	Subtotal		UNOMIG:	990,000	+ UNDP	990,000
	Total UNOMIG & UNDP Agreements					1,980,000